Bobby Gallana
Commissioner Precinct 1

Dana Macalik
Commissioner Precinct 2

Frank New
County Judge

Lorne Liechty
Commissioner Precinct 3

John Stacy
Commissioner Precinct 4

NOTICE OF SPECIAL MEETING

NOTICE IS HEREBY GIVEN THAT THE ROCKWALL COUNTY COMMISSIONER'S COURT WILL MEET ON THURSDAY, AUGUST 13, 2026, AT 9:00 AM AT THE ROCKWALL COUNTY HISTORIC COURTHOUSE, 3RD FLOOR, 101 E. RUSK, ROCKWALL, TEXAS, FOR THE PURPOSE OF CONSIDERING THE FOLLOWING:

CALL TO ORDER

INVOCATION: Commissioner Lorne Liechty

PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG: Judge New

PLEDGE OF ALLEGIANCE TO THE TEXAS FLAG: Judge New

1. **PUBLIC FORUM:**
   (This is the public's opportunity to address the Commissioners Court about County matters. During this meeting, the Commissioners Court will not discuss, consider or take action on any item not included on this meeting's agenda. We respectfully ask that anyone stepping forward to speak during the Public Forum to please limit remarks to three minutes or less.)

2. **TAXPAYER IMPACT STATEMENT**

The proposed budget for Rockwall County for FY2027 will be available August 10, 2026, on the Rockwall County's website homepage at http://rockwallcountytexas.com/

TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Rockwall County has proposed a budget for the County's 2026-2027 fiscal year. Rockwall County intends to adopt its budget on or before September 30, 2026.

- Value of Median-Valued Homestead Property in the County: **$424,460**
- Property Tax Bill for the Current Fiscal Year ($0.2510): **$1,065**
- Estimated Property Tax Bill for the Upcoming Fiscal Year if the County Adopts the Proposed Budget and Proposed Tax Rate ($0.27469): **$1,166**
- Estimated Property Tax Bill for the Upcoming Fiscal Year in the County adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate ($0.2494): **$1,059**

3. ACTION ITEMS:

3.A Discuss/Act on the proposed FY2027 1st draft budget, and all related issues; (Judge New – Auditor)

3.B Discuss/Act on providing written notice to each elected county and precinct officer of the officer's salary and other related expenses pursuant to Section 152.0139(c) of the Texas Local Government Code to be included in the FY2027 budget, and related issues; (Judge New – Auditor)

3.C Discuss/Act on setting the proposed Rockwall County 2027 Tax Rate and taking record vote, and all related issues; (Judge New – Auditor)

3.D Discuss/Act on scheduling a Public Hearing for September 8, 2026, at 9:00 a.m. for the proposed 2026 County Tax Rate, and order publication for notice, and all related issues; (Judge New – Auditor)

3.E Discuss/Act on scheduling a Public Hearing for September 8, 2026, at 9:00 a.m. to approve the FY2027 Annual Budget, and all related issues; (Judge New – Auditor)

4. PROPERTY ACQUISITIONS/DISPOSITIONS:

Discuss/Act on approving the following property acquisition(s) and disposition(s) of fixed assets:

4.A District Attorney to purchase from Capital Outlay: Ford Explorer @ a quoted cost of $39,219.55;

5. NON-EMERGENCY BUDGET TRANSFER(S):

Request approval of the following non-emergency budget transfer(s);

5.A **BA2026-003** Amend Rural Law Enforcement Grant (SB22) to setup budget for compliance refund in the amount of $62,410.94;

6. EXECUTIVE SESSION:

The Commissioners Court of Rockwall County reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on the agenda or in this item, in the order deemed appropriate, as authorized by Chapter 551, Open Meetings, Subchapter D, Texas Government Code, or to seek the advice of its attorney on those items.

a. Pending or Contemplated Litigation and Attorney-Client Information (551.071):
b. Real Estate Matters (551.072):
c. Personnel Matters (551.074):
d. Advice of Counsel (551.071):
e. Security Related Matters (551.089):
f. Contract Deliberations (551.0725):

7. RECONVENE IN OPEN SESSION:

Pursuant to the Open Meetings Act, Chapter 551, Texas Government Code, Section 551.001, et seq., the Commissioners Court will reconvene into Open Session to take any action necessary on matters discussed in Executive Session.

8. COMMISSIONERS COURT REPORTS:

Pursuant to Texas Government Code Section 551.0415, the County Judge and the County Commissioners may report on the following items: (1) expression of thanks, congratulations or

condolences; (2) information about holiday schedules; (3) recognition of individuals; (4) reminders about upcoming County events; (5) information community events; and (6) announcements involving an imminent threat to public health and safety.

9. ADJOURN